

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Gainesville

State: FL

PJ's Total HOME Allocation Received: \$12,439,914

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	29			
% of Funds Committed	92.43 %	91.12 %	8	91.92 %	51	54	
% of Funds Disbursed	83.12 %	80.32 %	12	82.65 %	39	41	
Leveraging Ratio for Rental Activities	4.22	7.5	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.07 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.16 %	55.71 %	10	68.72 %	45	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.34 %	73.71 %	21	79.93 %	15	13	
% of 0-30% AMI Renters to All Renters***	42.61 %	35.17 %	11	44.94 %	43	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	72.73 %	96.15 %	26	94.87 %	5	4	
Overall Ranking:			In State:	10 / 29	Nationally:	49 46	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,720	\$17,464		\$25,717	176 Units	21.70 %	
Homebuyer Unit	\$16,781	\$18,201		\$14,669	244 Units	30.10 %	
Homeowner-Rehab Unit	\$21,394	\$27,676		\$20,391	151 Units	18.60 %	
TBRA Unit	\$706	\$3,460		\$3,201	239 Units	29.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gainesville FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,259	\$69,962	\$29,045
State:*	\$67,628	\$94,436	\$35,314
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	19.5	13.4	14.0	24.3	Single/Non-Elderly:	67.2	50.6	28.0	54.0
Black/African American:	78.1	84.8	84.7	73.6	Elderly:	7.8	5.6	26.0	2.9
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	12.5	23.4	14.7	36.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.5	16.9	25.3	5.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.0	3.5	6.0	1.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.8	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.8					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.6	1.3	1.3	1.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	35.9	14.3	28.7	25.9	Section 8:	41.4	0.4 [#]		
2 Persons:	23.4	20.3	29.3	28.5	HOME TBRA:	3.9			
3 Persons:	25.0	32.5	18.7	22.6	Other:	6.3			
4 Persons:	10.2	18.2	13.3	12.6	No Assistance:	48.4			
5 Persons:	3.1	6.9	6.7	5.4					
6 Persons:	2.3	6.1	2.7	2.5					
7 Persons:	0.0	1.3	0.0	2.1					
8 or more Persons:	0.0	0.4	0.7	0.4					
					# of Section 504 Compliant Units / Completed Units Since 2001			21	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gainesville

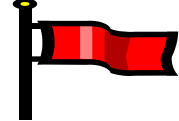
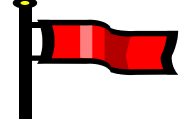
State: FL

Group Rank: 49
(Percentile)

State Rank: 10 / 29 PJs

Overall Rank: 46
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	71.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	72.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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